

**Latest position on LPSA 2 indicators. MONITOR 2 2007/8**

**Annex 3**

Deliverer	Measure	Baseline	2006/7 actual	2007/8 latest	Performance at the Conclusion of LPSA2 (2007/8 unless otherwise stated)		Comments	Reward grant available	Reward grant prediction (minimum of 60%)
					Without Stretch	With Stretch			
Neighbourhood Services - Neighbourhood Pride Unit	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level.	27% (median of 2003/4 and 2004/5)	19%	8% after 2 of 3 surveys	19%	17%	The Street Scene review has targeted those specific areas that are measured within the BV199 standards and the common complaints received from residents, namely the build-up of detritus and the levels of street cleaning in terraced areas. Improving performance in this areas suggests that performance is on track to achieve the stretch in full.	£262,335	100% £262,335
	The % of people satisfied with local cleanliness	60% (2003/4)	71%	Awaiting annual survey	66%	70%	Results from the Residents' Opinion Survey to date are very encouraging and suggest that performance will be sufficient to attract payment of reward grant in full. This indicator represents 20% of the grant available for the street cleanliness target.	£65,584	100% £65,584
Neighbourhood Services - Waste Strategy Unit	Total tonnage of household waste arisings which have been sent by the Authority for recycling.	10,500 tonnes (2003/4)	23,440 tonnes	24,650 tonnes (2007/8 prediction)	22,150 tonnes	23,988 tonnes	It is forecast that this encouraging performance will continue to the end of the LPSA agreement and that the performance stretch will be achieved in full.	£327,919	100% £327,919
Safer York Partnership	Number of burglaries	2,346 (2003/4)	1,081	612 (April – Nov)	1,642	1,501	It is forecast that this encouraging performance will continue to the end of the LPSA agreement and that the performance stretch will be achieved in full.	£327,919	100% £327,919
Safer York Partnership	Number of Incidents of violent crime	2,506 (2003/4)	2,548	1440 (April – Nov)	2,255	2,181	Encouraging reductions in the number of violent incidents need to be sustained if performance is to be sufficient to attract reward grant. In determining this, the number of incidents over the Xmas period will be significant.	£327,919	60% 193,751
Safer York Partnership	Theft or unauthorised taking of vehicle (inc. attempts)	1,066 (2003/4)	660	324 (April – Nov)	746	682	Projections for this indicator suggest that it is on track to qualify for payment of reward grant in full.	£155,762	100% £155,762
	Theft from a vehicle (inc. attempts)	3,258 (2003/4)	2,363	1169 (April – Nov)	2,281	2,085	Reduction in the number of thefts from vehicles, have proved sustainable this year and suggest that this indicator may meet its stretch target in full.	£155,762	100% £155,762
	Vehicle interference	544 (2003/4)	492	205 (April – Nov)	381	348	There has been a significant reduction in the incidence of vehicle interference since last year, and this trend appears sufficient to attract payment of reward grant in full.	£16,396	100% £16,396
Neighbourhood Services - Environmental Health and Trading	The percentage of illegal sales detected through Test Purchase Programme	17% (2004/5)	13.6% (average of 2005/6 and 2006/7)	11.1% 2 year rolling average	20%	10% (average of 2006/7 and 2007/8)	Performance in this area is encouraging and it is anticipated will hit its stretch target. This indicator is calculated by taking an average of the performance over the last 2 years of the agreement..	£109,305	100% £109,305

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					Standards	The percentage of residents reporting that 'noisy neighbours or loud parties' in their area represent either a 'very big problem' or a 'fairly big problem'			
	The percentage of residents that 'agree strongly' or 'tend to agree' when asked "Do you agree or disagree that York is a safe city to live in, relatively free from crime and violence?"	47% (2004/5)	53%	54% 1 of 3 surveys	63%	68%	Despite a net improvement in the performance of this indicator over the last two years, it seems unlikely that any stretch in performance can be achieved.	£109,305	0%
Learning Culture and Children's services - Youth Offending Team	A complete count of the number of young offenders who receive; a) a Final Warning or b) are sentenced to a (YOT supervised) disposal by the courts or c) are released from Custody (into YOT or ISSP Supervision) between 1 October and 31 December in the year and who re-offend within 12 months	37.60% (year ending Dec 2003)	N/A	N/A	35.7%	34.60%	Measurement of this indicator is a rolling count of re-offending rates until the completion of the cohort to which it relates. Final results will be available after December 07. Performance to meet the stretch re-offenders must number fewer than 23 from a cohort of 66 by the conclusion of the agreement- accordingly, this will be very tight. Evidence suggests that the most re-offending occurs quickly and perhaps that rates may have peaked, though this is too early to speculate. The small stretch here (approximately one offender in a cohort of 66) suggests this is an 'all or nothing' target.	£163,960	??
	Average number of offences committed per young offender, whilst subject to a bail or remand episode during the specified year.	3 (2004/5)	N/A	N/A	2.9	2.8	Measurement of this indicator will not be possible until the completion of the cohort to which it relates. Final results will be available after April 08. At monitor 1 there were 1.75 offences per offender.	£163,960	??
City Strategy - Transport Planning Unit	Number of people killed or seriously injured (KSI) in road traffic incidents on York's roads.	122 (2004)	160 (2006)	Annual only	95	85	Performance for this indicator (measured per calendar year) has been poorer than expected. As the performance stretch is measured as an average over the life of the agreement, there would need to be fewer than 100 road deaths and serious injuries in the next two years to meet the LPSA target. It seems very unlikely therefore that this target will qualify for payment of reward grant.	£327,919	0%
					Mean yearly average Jan 2006 - Dec 2008				
Resources - Public Services	The number of new successful claims or increases in existing awards of the benefits listed below achieved with the help of the City of York Council: Housing Benefit (HB), Council Tax Benefit (CTB), Attendance Allowance (AA) or Disability Living Allowance (DLA) or Pension Credit.	1,070 (year ending Dec 2005)	530	771 (April 06 – October 07)	2,140	2,840	Recent work in this area has included the Get Something Extra campaign as well as links into the National Carer's Rights Day. Despite this, it appears that performance is unlikely to be sufficient to attract any reward grant.	£327,919	0%
					Cumulative total for the two years ending 2007/8				

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Learning Culture and Children's Services – Lifelong Learning	The number of adults achieving an Entry Level 3 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	27 (academic year ending July 2005)	17 (academic year 2005/6)	24 (academic year 2006/7)	93	113	Numbers have steadily increased from 2005/06 with a 20% increase in the numbers achieving the overall target in 06/07. If a similar level of performance were seen in 2007/08 (and that would still mean a further substantial increase), that would still leave us short of the target by some 180 learners. It therefore seems unlikely that the target will be hit.	£32,792	0%
	Cumulative total for the 3 academic years ending July 2008								
	The number of adults achieving a Level 1 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	64 (academic year ending July 2005)	67 (academic year 2005/6)	107 (academic year 2006/7)	220	360	Currently some remedial measures are being implemented but at this stage it is unclear as to whether they are going to have enough of an impact and produce the numbers required to achieve the target.	£114,772	60% £68,863
	Cumulative total for the 3 academic years ending July 2008								
The number of adults achieving a Level 2 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	124 (academic year ending July 2005)	151 (academic year 2005/6)	151 (academic year 2006/7)	497	559	The growth in the number of adult learners completing courses is encouraging and suggests that achievement of the stretch will be fulfilled. Any down turn as a result of the closure of Acomb library for refurbishments this year appears to have been off-set by the provisions of additional facilities at the central library.	£65,584	100% £65,584	
Cumulative total for the 3 academic years ending July 2008									
	The number of adults registering for and completing learning programmes offered by or in York's public libraries.	763 (academic year 2004/5)	897 (academic year 2005/6) (1660 cumulative to date)	1002 (academic year 2006/7) (1899 cumulative)	2,349	2,519	Cumulative total for the 3 years ending 2007/8		
Learning Culture and Children's Services – Access & Inclusion	Percentage of young people age 16-18 who are NEET (not in education, employment or training).	4.50% (Nov 2004)	3.73%	Annual only	4%	3.70%	This year's out-turn is extremely encouraging and suggests performance is well on track to meet the 2008 stretch target in full.	£327,919	100% £327,919
					November 2008				
Learning Culture and Children's Services - Sport and Active Leisure	% of adult residents participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week	24.78% (2006/7 and baseline)	24.78% (2006/7 and baseline)	Measured again in 2008/9	0% increase	baseline +3%	Predicting the eventual performance of this indicator is extremely difficult given the longitudinal nature of the study. The Sport England survey to establish its baseline won't be repeated until 2008/9 making estimates of interim progress problematic. Data on healthy lifestyles from the Talkabout surveys show encouraging improvement, though the methodology used here is significantly different.	£262,335	??
	% of 5-16 year olds participating in an average of 2hrs high quality PE and school sport per week within and beyond the curriculum during one complete school year.	62% (2005)	71% (2006)	90% (2007)	85%	88%			
					Academic year ending July 2008				